

**Johnson County Community College  
Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY 16 & Planning for AY 17*

<b>Division:</b>		
<b>Full Program Name:</b> Journalism and Media Communication	<b>Course Prefix(s) within Program:</b> JOUR	<b>Transfer/ Career Primary Mission:</b> Transfer

**Program Data Summary**

<b>Demand Indicators</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>	<b>AY 2014 – 2016 Transfer Programs</b>
<b>Student Credit Hours</b>	2,306	2,242	2,433	1.1% Transfer SCH
<b>Student Head Count (Unduplicated)</b>	622	620	642	
<b>Average Class Size</b>	12	13	14	13.2

<b>Quality Indicators (All Programs)</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>	<b>AY 2014 – 2016 Transfer Programs</b>
<b>% Student Completion</b>	90.9	90.6	92.0	89.3%
<b>% Student Completer Success</b>	81.9	84.2	85.1	81.6%
<b>% Attrition</b>	8.9	9.4	7.8	10.6%

<b>Quality Indicators (CTE Programs)</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>	<b>AY 2014 – 2016 Programs</b>
<b>Degrees/Certificates Awarded (CTE)</b>				
<b># of Graduates Transferring (CTE)</b>				
<b>% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey</b>				

<b>Resource Utilization Indicators (All Programs)</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>
<b>Expenses</b>			
<b># of Full Time Faculty</b>	2	2	2
<b># of Part Time/Adjunct Faculty</b>	9	4	6
<b>Student Credit Hours by FT Faculty</b>	965	823	848
<b>Student Credit hours by PT Faculty</b>	1,341	657	685
<b>Student Enrollment by FT Faculty</b>	328	281	285
<b>Student Enrollment by PT Faculty</b>	449	219	231
<b>Cost per credit hour</b>	\$184.01	\$171.34	\$144.98
<b>Cost per student FTE</b>	\$5,520	\$5,140	\$4,349
<b>FY Expenditures</b>	\$424,316	\$384,155	\$352,744
<b>Revenue</b>			
<b>Tuition</b>	\$181,287	\$182,980	\$209,422
<b>KBOR Calculated State Share of Cost on percent received     previous year</b>	\$90,436	\$141,005	\$159,203

# Faculty based on Fall 15 semester